

①Mar. 2020 Number of Long-term care service users

(Number)

|               |      | Apr.   | May.   | Jun.   | Jul.   | Aug.   | Sep.   | Oct.   | Nov.   | Dec.   | Jan.   | Feb.   | Mar.   |
|---------------|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Care planning | FY19 | 43,064 | 43,012 | 42,930 | 42,741 | 42,244 | 42,530 | 42,860 | 42,451 | 42,293 | 41,738 | 41,241 | 41,393 |
|               | FY20 | 41,332 | 41,377 | 41,220 | 41,330 | 40,909 | 40,675 | 40,754 | 40,562 | 40,377 | 39,558 | 39,496 | 39,407 |

(Number)

| Number of Service users               | FY19  | 120,416 | 120,809 | 120,207 | 119,798 | 118,344 | 119,668 | 119,592 | 118,995 | 119,049 | 117,022 | 116,202 | 117,159 |
|---------------------------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                                       | FY20  | 116,759 | 116,830 | 116,894 | 116,545 | 115,338 | 116,087 | 116,263 | 117,229 | 117,513 | 115,932 | 115,191 | 114,883 |
| Home-visit care service               | FY19  | 74,080  | 74,390  | 74,269  | 73,919  | 73,353  | 73,588  | 73,977  | 73,663  | 73,747  | 72,639  | 72,460  | 73,314  |
|                                       | Long-term care benefits   | 47,533  | 47,681  | 47,702  | 47,598  | 47,342  | 47,550  | 47,834  | 47,599  | 47,786  | 47,102  | 46,895  | 47,604  |
|                                       | Preventive long-term care benefits / Long-term care prevention for the elderly in general | 9,931   | 10,006  | 9,709   | 9,436   | 9,319   | 9,235   | 9,057   | 8,930   | 8,796   | 8,635   | 8,511   | 8,447   |
|                                       | Welfare services for the handicapped  | 16,616  | 16,703  | 16,858  | 16,885  | 16,692  | 16,803  | 17,086  | 17,134  | 17,165  | 16,902  | 17,054  | 17,263  |
|                                       | FY20  | 72,872  | 72,869  | 73,063  | 72,812  | 72,049  | 72,978  | 73,438  | 74,659  | 75,119  | 74,279  | 74,111  | 74,103  |
|                                       | Long-term care benefits   | 47,431  | 47,540  | 47,576  | 47,519  | 47,053  | 47,662  | 48,700  | 49,108  | 49,361  | 48,796  | 48,692  | 49,203  |
|                                       | Long-term care prevention for the elderly in general                                      | 8,282   | 8,245   | 8,336   | 8,092   | 7,993   | 7,912   | 7,772   | 7,683   | 7,637   | 7,498   | 7,408   | 7,343   |
|                                       | Welfare services for the handicapped  | 17,159  | 17,084  | 17,151  | 17,201  | 17,003  | 17,404  | 16,966  | 17,868  | 18,121  | 17,985  | 18,011  | 17,557  |
| Outpatient day long-term care service | FY19  | 20,011  | 20,108  | 19,880  | 19,877  | 19,690  | 20,040  | 20,102  | 19,923  | 20,020  | 19,621  | 19,263  | 19,343  |
|                                       | Long-term care benefits   | 18,130  | 18,378  | 18,263  | 18,336  | 18,216  | 18,499  | 18,516  | 18,426  | 18,478  | 18,131  | 17,791  | 17,898  |
|                                       | Preventive long-term care benefits / Long-term care prevention for the elderly in general | 1,881   | 1,730   | 1,617   | 1,541   | 1,474   | 1,541   | 1,586   | 1,497   | 1,542   | 1,490   | 1,472   | 1,445   |
|                                       | FY20  | 19,482  | 19,588  | 19,631  | 19,566  | 19,418  | 19,494  | 19,312  | 19,342  | 19,313  | 19,009  | 18,675  | 18,347  |
|                                       | Long-term care benefits   | 18,034  | 18,141  | 18,053  | 18,220  | 18,100  | 18,197  | 18,021  | 18,036  | 18,005  | 17,723  | 17,408  | 17,141  |
|                                       | Long-term care prevention for the elderly in general                                      | 1,448   | 1,447   | 1,578   | 1,346   | 1,318   | 1,297   | 1,291   | 1,306   | 1,308   | 1,286   | 1,267   | 1,206   |
| Rental of welfare equipment           | FY19  | 26,325  | 26,311  | 26,058  | 26,002  | 25,301  | 26,040  | 25,513  | 25,409  | 25,282  | 24,762  | 24,479  | 24,502  |
|                                       | FY20  | 24,405  | 24,373  | 24,200  | 24,167  | 23,871  | 23,615  | 23,513  | 23,228  | 23,081  | 22,644  | 22,405  | 22,433  |

\*Service Users : Sum of Long-term care benefits users and Long-term care prevention for the elderly in general users

\*Home-visit care service : Including Home-visit bathing service

(Yen)

| Home-visit care service fee (the average per capita) | FY19 | 47,290 | 49,370 | 48,110 | 48,820 | 49,080 | 46,770 | 50,090 | 48,720 | 48,000 | 47,310 | 45,940 | 49,700 |
|--|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|  | FY20 | 49,560 | 50,690 | 48,420 | 51,100 | 49,530 | 47,990 | 52,300 | 50,690 | 50,690 | 49,730 | 49,170 | 52,400 |

(Number)

| Residential care service | FY19 | 12,524 | 12,526 | 12,584 | 12,650 | 12,759 | 12,796 | 12,902 | 12,902 | 12,949 | 12,902 | 12,961 | 13,037 |
|--------------------------|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                          | FY20 | 13,080 | 13,048 | 13,070 | 13,086 | 13,200 | 13,165 | 13,161 | 13,211 | 13,256 | 13,282 | 13,355 | 13,263 |

\*Residential care service : Sum of Nichiigakkan, Hohoemi, Kirameki, Home, Care-palace

② 【Reference】 Number of cases taking into account the influence of the split facilities.

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 (Red line at the place where the numerical value is different from the above)

(Number)

|                                      |   | Apr.    | May.    | Jun.    | Jul.    | Aug.    | Sep.    | Oct.    | Nov.    | Dec.    | Jan.    | Feb.    | Mar.    |
|--------------------------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Number of Service users              | FY19  | 120,416 | 120,809 | 120,207 | 119,798 | 118,344 | 119,668 | 119,592 | 118,995 | 119,049 | 117,022 | 116,202 | 116,203 |
|                                      | FY20  | 116,759 | 116,830 | 116,894 | 116,545 | 115,338 | 114,950 | 114,160 | 114,579 | 114,328 | 112,749 | 112,125 | 111,710 |
| Home-visit care service              | FY19  | 74,080  | 74,390  | 74,269  | 73,919  | 73,353  | 73,588  | 73,977  | 73,663  | 73,747  | 72,639  | 72,460  | 72,460  |
|                                      | Long-term care benefits   | 47,533  | 47,681  | 47,702  | 47,598  | 47,342  | 47,550  | 47,834  | 47,599  | 47,786  | 47,102  | 46,895  | 46,895  |
|                                      | Preventive long-term care benefits / Long-term care prevention for the elderly in general | 9,931   | 10,006  | 9,709   | 9,436   | 9,319   | 9,235   | 9,057   | 8,930   | 8,796   | 8,635   | 8,511   | 8,511   |
|                                      | Welfare services for the handicapped  | 16,616  | 16,703  | 16,858  | 16,885  | 16,692  | 16,803  | 17,086  | 17,134  | 17,165  | 16,902  | 17,054  | 17,054  |
|                                      | FY20  | 72,872  | 72,869  | 73,063  | 72,812  | 72,049  | 71,841  | 71,335  | 72,009  | 71,934  | 71,096  | 71,045  | 70,930  |
|                                      | Long-term care benefits   | 47,431  | 47,540  | 47,576  | 47,519  | 47,053  | 46,907  | 47,259  | 47,305  | 47,189  | 46,643  | 46,679  | 47,091  |
|                                      | Long-term care prevention for the elderly in general                                      | 8,282   | 8,245   | 8,336   | 8,092   | 7,993   | 7,894   | 7,771   | 7,682   | 7,635   | 7,498   | 7,408   | 7,343   |
| Welfare services for the handicapped | 17,159  | 17,084  | 17,151  | 17,201  | 17,003  | 17,040  | 16,305  | 17,022  | 17,110  | 16,955  | 16,958  | 16,496  |         |

【Reprint】 Mar. 2020 Number of Long-term care

(Number)

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|--------------------------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Number of Service users              | FY19  | 120,416 | 120,809 | 120,207 | 119,798 | 118,344 | 119,668 | 119,592 | 118,995 | 119,049 | 117,022 | 116,202 | 117,159 |
|                                      | FY20  | 116,759 | 116,830 | 116,894 | 116,545 | 115,338 | 116,087 | 116,263 | 117,229 | 117,513 | 115,932 | 115,191 | 114,883 |
| Home-visit care service              | FY19  | 74,080  | 74,390  | 74,269  | 73,919  | 73,353  | 73,588  | 73,977  | 73,663  | 73,747  | 72,639  | 72,460  | 73,314  |
|                                      | Long-term care benefits   | 47,533  | 47,681  | 47,702  | 47,598  | 47,342  | 47,550  | 47,834  | 47,599  | 47,786  | 47,102  | 46,895  | 47,604  |
|                                      | Preventive long-term care benefits / Long-term care prevention for the elderly in general | 9,931   | 10,006  | 9,709   | 9,436   | 9,319   | 9,235   | 9,057   | 8,930   | 8,796   | 8,635   | 8,511   | 8,447   |
|                                      | Welfare services for the handicapped  | 16,616  | 16,703  | 16,858  | 16,885  | 16,692  | 16,803  | 17,086  | 17,134  | 17,165  | 16,902  | 17,054  | 17,263  |
|                                      | FY20  | 72,872  | 72,869  | 73,063  | 72,812  | 72,049  | 72,978  | 73,438  | 74,659  | 75,119  | 74,279  | 74,111  | 74,103  |
|                                      | Long-term care benefits   | 47,431  | 47,540  | 47,576  | 47,519  | 47,053  | 47,662  | 48,700  | 49,108  | 49,361  | 48,796  | 48,692  | 49,203  |
|                                      | Long-term care prevention for the elderly in general                                      | 8,282   | 8,245   | 8,336   | 8,092   | 7,993   | 7,912   | 7,772   | 7,683   | 7,637   | 7,498   | 7,408   | 7,343   |
| Welfare services for the handicapped | 17,159  | 17,084  | 17,151  | 17,201  | 17,003  | 17,404  | 16,966  | 17,868  | 18,121  | 17,985  | 18,011  | 17,557  |         |