
**Financial Results
for first quarter Ended Jun. 30, 2010**

D A T A B O O K

Aug. 10, 2010

Nichii Gakkan Company [9792]

Income Statement (Consolidated)

(Millions of Yen)

	FY Mar. 2010						FY Mar. 2011					
	1Q		Half-year		Full-year		1Q(Result)		Half-year(Forecast)		Full-year(Forecast)	
	Amount	Change	Amount	Change	Amount	Change	Amount	Change	Amount	Change	Amount	Change
Net Sales	56,174	6.4%	112,643	6.3%	235,352	10.2%	59,468	5.9%	119,300	5.9%	240,000	2.0%
Operating Income	1,046	–	2,398	–	6,864	577.1%	1,721	64.5%	3,500	45.9%	8,000	16.5%
%	1.9%		2.1%		2.9%		2.9%		2.9%		3.3%	
Ordinary Income	989	–	2,293	–	6,877	759.2%	1,834	85.4%	3,500	52.6%	8,300	20.7%
%	1.8%		2.0%		2.9%		3.1%		2.9%		3.5%	
Net Income	109	–	677	–	3,154	–	523	380.4%	1,100	62.3%	3,500	10.9%
%	0.2%		0.6%		1.3%		0.9%		0.9%		1.5%	

Income Statement (Non-Consolidated)

(Millions of Yen)

	FY Mar. 2010						FY Mar. 2011					
	1Q		Half-year		Full-year		1Q(Result)		Half-year(Forecast)		Full-year(Forecast)	
	Amount	Change	Amount	Change	Amount	Change	Amount	Change	Amount	Change	Amount	Change
Net Sales	46,466	5.2%	92,938	5.0%	200,483	12.7%	55,113	18.6%	109,800	18.1%	221,000	10.2%
Operating Income	1,380	–	2,917	1,309.2%	7,389	159.0%	1,928	39.7%	3,850	32.0%	8,400	13.7%
%	3.0%		3.1%		3.7%		3.5%		3.5%		3.8%	
Ordinary Income	1,464	–	3,032	695.8%	7,785	135.9%	2,161	47.6%	4,000	31.9%	8,900	14.3%
%	3.2%		3.3%		3.9%		3.9%		3.6%		4.0%	
Net Income	648	–	1,532	3,828.2%	4,009	205.6%	1,012	56.2%	1,800	17.4%	4,400	9.7%
%	1.4%		1.6%		2.0%		1.8%		1.6%		2.0%	

Segmental Results (Consolidated)

(Millions of Yen)

		FY Mar. 2010						FY Mar. 2011											
		1Q		Half-year		Full-year		1Q(Result)				Half-year(Forecast)				Full-year(Forecast)			
		Amount	Change	Amount	Change	Amount	Change	Amount(Conventional standard)	Change	Amount(New standard)	Change	Amount(Conventional standard)	Change	Amount(New standard)	Change	Amount(Conventional standard)	Change	Amount(New standard)	Change
	Medical Support Business	25,124	▲0.9%	50,435	▲0.6%	101,553	0.3%	25,505	1.5%	25,505	1.5%	50,900	0.9%	50,900	0.9%	102,500	0.9%	102,500	0.9%
	Health Care Business	26,409	7.3%	53,632	8.2%	118,074	18.3%	30,070	13.9%	30,070	13.9%	60,300	12.4%	60,300	12.4%	122,300	3.6%	122,300	3.6%
	Education Business	4,528	65.5%	8,333	55.6%	15,255	28.0%	3,826	▲15.5%	3,826	▲15.5%	7,500	▲10.0%	7,500	▲10.0%	14,400	▲5.6%	14,400	▲5.6%
	Others	747	25.3%	1,340	11.0%	2,603	4.6%	474	▲36.5%	474	▲36.5%	1,500	11.9%	1,500	11.9%	2,700	3.7%	2,700	3.7%
	Eliminations	▲635	—	▲1,098	—	▲2,134	—	▲408	—	▲408	—	▲900	—	▲900	—	▲1,900	—	▲1,900	—
	Net Sales	56,174	6.4%	112,643	6.3%	235,352	10.2%	59,468	5.9%	59,468	5.9%	119,300	5.9%	119,300	5.9%	240,000	2.0%	240,000	2.0%
	Medical Support Business %	1,667	▲6.9%	3,680	▲1.5%	8,181	▲6.9%	1,650	▲1.0%	1,342	▲19.5%	3,700	0.5%	3,100	▲15.8%	8,200	0.2%	7,000	▲14.4%
		6.6%		7.3%		8.1%		6.5%		5.3%		7.3%		6.1%		8.0%		6.8%	
	Health Care Business %	97	—	731	—	3,586	—	1,495	1,427.6%	1,249	1,176.2%	2,950	303.6%	2,500	242.0%	6,200	72.9%	5,300	47.8%
		0.4%		1.4%		3.0%		5.0%		4.2%		4.9%		4.1%		5.1%		4.3%	
	Education Business %	1,319	—	1,923	—	2,992	—	780	▲40.8%	871	▲34.0%	1,050	▲45.4%	1,400	▲27.2%	2,000	▲33.2%	2,700	▲9.8%
		29.1%		23.1%		19.6%		20.4%		22.8%		14.0%		18.7%		13.9%		18.8%	
	Others %	76	38.2%	185	55.5%	394	▲3.7%	60	▲20.9%	60	▲20.9%	100	▲45.9%	100	▲45.9%	200	▲49.2%	200	▲49.2%
		10.2%		13.8%		15.1%		12.7%		12.7%		6.7%		6.7%		7.4%		7.4%	
	Eliminations	▲2,114	—	▲4,123	—	▲8,291	—	▲2,265	—	▲1,801	—	▲4,300	—	▲3,600	—	▲8,600	—	▲7,200	—
	Operating Income	1,046	—	2,398	—	6,864	577.1%	1,721	64.5%	1,721	64.5%	3,500	45.9%	3,500	45.9%	8,000	16.5%	8,000	16.5%
	%	1.9%		2.1%		2.9%		2.9%		2.9%		2.9%		2.9%		3.3%		3.3%	

※New standard: From the year ending March 31, 2011, Change in Allocation Standards due to New Management Approach