



Financial Results
for the first quarter Ended Jun. 30, 2011

D A T A B O O K

Aug. 5, 2011

Nichii Gakkan Company 【9792】

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Income Statement (Consolidated)

(Millions of Yen)

	FY Mar. 2011						FY Mar. 2012					
	1Q		Half-year		Full-year		1Q		Half-year		Full-year	
	Amount	Change	Amount	Change	Amount	Change	Result	Change	Forecast	Change	Forecast	Change
Net Sales	59,468	5.9%	119,623	6.2%	240,827	2.3%	61,132	2.8%	123,700	3.4%	250,000	3.8%
Operating Income	1,721	64.5%	3,401	41.9%	7,868	14.6%	2,225	29.3%	3,600	5.8%	9,000	14.4%
%	2.9%		2.8%		3.3%		3.6%		2.9%		3.6%	
Ordinary Income	1,834	85.4%	3,727	62.6%	9,660	40.5%	2,277	24.2%	3,500	▲6.1%	9,300	▲3.7%
%	3.1%		3.1%		4.0%		3.7%		2.8%		3.7%	
Net Income	523	380.4%	1,329	96.1%	3,478	10.3%	1,038	98.3%	1,400	5.3%	4,500	29.4%
%	0.9%		1.1%		1.4%		1.7%		1.1%		1.8%	

Income Statement (Non-Consolidated)

(Millions of Yen)

	FY Mar. 2011						FY Mar. 2012					
	1Q		Half-year		Full-year		1Q		Half-year		Full-year	
	Amount	Change	Amount	Change	Amount	Change	Result	Change	Forecast	Change	Forecast	Change
Net Sales	55,113	18.6%	110,793	19.2%	222,565	11.0%	56,595	2.7%	114,000	2.9%	230,500	3.6%
Operating Income	1,928	39.7%	3,833	31.4%	8,484	14.8%	2,515	30.4%	3,800	▲0.9%	8,900	4.9%
%	3.5%		3.5%		3.8%		4.4%		3.3%		3.9%	
Ordinary Income	2,161	47.6%	4,250	40.2%	10,502	34.9%	2,700	24.9%	3,900	▲8.3%	9,500	▲9.5%
%	3.9%		3.8%		4.7%		4.8%		3.4%		4.1%	
Net Income	1,012	56.2%	2,092	36.5%	4,791	19.5%	1,499	48.1%	1,900	▲9.2%	5,000	4.4%
%	1.8%		1.9%		2.2%		2.6%		1.7%		2.2%	

Segmental Results (Consolidated)

(Millions of Yen)

	FY Mar. 2011						FY Mar. 2012					
	1Q		Half-year		Full-year		1Q		Half-year		Full-year	
	Amount	Change	Amount	Change	Amount	Change	Result	Change	Forecast	Change	Forecast	Change
Medical Support Section	25,505	1.5%	51,223	1.6%	103,227	1.6%	25,694	0.7%	51,700	0.9%	104,300	1.0%
Health Care Section	30,070	13.9%	61,177	14.1%	124,321	5.3%	32,358	7.6%	65,600	7.2%	133,400	7.3%
Education Section	3,826	▲15.5%	7,076	▲15.1%	12,907	▲15.4%	3,027	▲20.9%	6,100	▲13.8%	12,000	▲7.0%
Others	474	▲36.5%	805	▲39.9%	1,642	▲36.9%	347	▲26.8%	800	▲0.7%	1,500	▲8.7%
Eliminations	▲408	—	▲660	—	▲1,271	—	▲295	—	▲500	—	▲1,200	—
Net Sales	59,468	5.9%	119,623	6.2%	240,827	2.3%	61,132	2.8%	123,700	3.4%	250,000	3.8%
Medical Support Section %	1,342	▲19.5%	2,951	▲19.8%	7,042	▲13.9%	1,962	46.2%	3,200	8.4%	7,400	5.1%
	5.3%		5.8%		6.8%		7.6%		6.2%		7.1%	
Health Care Section %	1,249	1,176.2%	3,102	324.2%	6,500	81.2%	2,090	67.3%	4,100	32.2%	8,500	30.8%
	4.2%		5.1%		5.2%		6.5%		6.3%		6.4%	
Education Section %	871	▲34.0%	1,043	▲45.7%	1,596	▲46.7%	309	▲64.5%	400	▲61.7%	900	▲43.6%
	22.8%		14.8%		12.4%		10.2%		6.6%		7.5%	
Others %	60	▲20.9%	5	▲97.2%	▲68	—	▲144	—	▲100	—	▲100	—
	12.7%		0.6%		—		—		—		—	
Eliminations	▲1,801	—	▲3,700	—	▲7,201	—	▲1,992	—	▲4,000	—	▲7,700	—
Operating Income	1,721	64.5%	3,401	41.9%	7,868	14.6%	2,225	29.3%	3,600	5.8%	9,000	14.4%
%	2.9%		2.8%		3.3%		3.6%		2.9%		3.6%	

※New standard: From the year ended March 31, 2011, Change in Allocation Standards due to New Management Approach